



## VJIL Consulting Limited

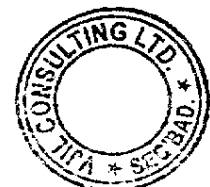
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### VJIL CONSULTING LIMITED

#### STAND-ALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012

(Rs. in Lakhs)

S.No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Unaudited	31.03.2011 Audited
1	<b>Income from Operation</b>						
	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	34.90	41.95	25.97	143.46	165.05	170.46
	b) Other Operating Income						
	<b>Total Income from operations (net)</b>	<b>34.90</b>	<b>41.95</b>	<b>25.97</b>	<b>143.46</b>	<b>165.05</b>	<b>170.46</b>
2	<b>Expenses</b>						
	a. Employee benefits expense	53.62	53.97	55.13	198.37	203.93	184.33
	b. Depreciation	8.09	8.31	11.87	39.38	48.09	48.09
	c. Admin & Selling Expenses	76.41	58.04	63.18	230.61	152.62	179.64
	d. Other Expenses	-	-	-	-	-	-
	<b>Total Expenses</b>	<b>138.12</b>	<b>120.32</b>	<b>130.18</b>	<b>468.36</b>	<b>404.64</b>	<b>412.06</b>
3	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>(103.23)</b>	<b>(78.37)</b>	<b>(104.21)</b>	<b>(324.91)</b>	<b>(239.59)</b>	<b>(241.60)</b>
4	Other Income	0.10	-	7.98	0.10	14.55	16.65
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>(103.13)</b>	<b>(78.37)</b>	<b>(96.23)</b>	<b>(324.81)</b>	<b>(225.04)</b>	<b>(224.95)</b>
6	Finance Costs	4.16	27.56	28.42	97.94	97.59	99.71
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>(107.29)</b>	<b>(105.93)</b>	<b>(124.65)</b>	<b>(422.75)</b>	<b>(322.63)</b>	<b>(324.66)</b>
8	Exceptional Items - Expenditure / (Income)	-	-	-	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 ± 8)</b>	<b>(107.29)</b>	<b>(105.93)</b>	<b>(124.65)</b>	<b>(422.75)</b>	<b>(322.63)</b>	<b>(324.66)</b>
10	Tax Expense	-	-	-	-	-	-
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</b>	<b>(107.29)</b>	<b>(105.93)</b>	<b>(124.65)</b>	<b>(422.75)</b>	<b>(322.63)</b>	<b>(324.66)</b>
12	Extraordinary items (Net of Tax expense Rs. Nil)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>(107.29)</b>	<b>(105.93)</b>	<b>(124.65)</b>	<b>(422.75)</b>	<b>(322.63)</b>	<b>(324.66)</b>
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>(107.29)</b>	<b>(105.93)</b>	<b>(124.65)</b>	<b>(422.75)</b>	<b>(322.63)</b>	<b>(324.66)</b>
17	Paid-up equity share capital (of Rs.10 each)	785.86	785.86	785.86	785.86	785.86	785.86
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	633.87
19 (i)	<b>Earnings per share (before extraordinary items) (of ` Rs.10/- each) (not annualised):</b>						
	<b>Basic &amp; Diluted</b>	<b>(1.37)</b>	<b>(1.35)</b>	<b>(1.59)</b>	<b>(5.38)</b>	<b>(4.11)</b>	<b>(4.13)</b>
19(ii)	<b>Earnings per share (after extraordinary items) (of ` Rs.10/- each) (not annualised):</b>						
	<b>Basic &amp; Diluted</b>	<b>(1.37)</b>	<b>(1.35)</b>	<b>(1.59)</b>	<b>(5.38)</b>	<b>(4.11)</b>	<b>(4.13)</b>



## Share Holding of for the Quarter Ended 31ST MARCH, 2012

	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Share Holding</b>						
	- Number of Shares	5977657	5977657	5978239	5977657	5978239	5978239
	- Percentage of Shareholding	76.07	76.07	76.07	76.07	76.07	76.07
<b>2</b>	<b>Promoter and Promoter Group Shareholding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shareholding (as a % of the total)	-	-	-	-	-	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	-	-	-	-
	<b>b) Non - Pledged / Encumbered</b>						
	- Number of Shares	1880943	1880943	1880361	1880943	1880361	1880361
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	23.93	23.93	23.93	23.93	23.93	23.93

	PARTICULARS	3 MONTHS ENDED 31.03.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
1	PENDING AT THE BEGINNING OF THE QUARTER	
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

**Note:**

1. There is only one reportable business segment - software consulting & development.


Export sales	Rs.34,89,999
Domestic sales	-

2. Previous quarter figures have been regrouped and reclassified wherever necessary to make them comparable with the current quarter.

3. The above unaudited results have been taken on record by the board of directors of the Company at its meeting held on 14th May, 2012.

4. The limited review of the results has been carried out by the statutory auditors.

5. Pending receipt of the audited financial statements of the subsidiary company, i.e. Mercury Outsourcing Management Ltd the same have not been consolidated.

*M. Satyendra*  
  
**M. Satyendra**  
 Chairman and Managing Director

Place: Secunderabad

Date: 14-05-2012

**M. ANANDAM & CO.,**  
CHARTERED ACCOUNTANTS

**LIMITED REVIEW REPORT**

We have reviewed the stand alone unaudited financial results of VJIL Consulting Limited for the period ended 31<sup>st</sup> March, 2012 in the accompanying statement except for the disclosures regarding 'Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us . The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the stand alone results in the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Secunderabad  
Date: 14-05-2012

For M.Anandam & Co.,  
Chartered Accountants  
(Firm Regn.No.000125S)

*S. Venkateswarlu*

S.Venkateswarlu  
Partner  
M.No.22790

