



VJIL Consulting Limited

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VJIL CONSULTING LIMITED

STAND-ALONE UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2011

(Rs. In Lakhs)

| S. No | Particulars | Quarter ended | | | Nine months ended | | Year ended |
|-------|---|-----------------|-----------------|----------------|-------------------|-----------------|-----------------|
| | | 31/12/2011 | 30/09/2011 | 31/12/2010 | 31/12/2011 | 31/12/2010 | 31.03.2011 |
| | | Un-audited | Un-audited | Un-audited | Unaudited | Unaudited | Audited |
| 1 | Net Sales/Income from Operations | 41.95 | 31.10 | 34.51 | 108.56 | 139.08 | 170.46 |
| 2 | Expenditure | | | | | | |
| | a. Employee's cost | 53.97 | 45.78 | 43.02 | 144.75 | 148.80 | 184.33 |
| | b. Depreciation | 8.31 | 11.58 | 12.12 | 31.29 | 36.22 | 48.09 |
| | c. Administration and Selling expenses | 58.04 | 58.25 | 25.34 | 154.20 | 89.44 | 179.64 |
| | d. Other expenditure | - | - | - | - | - | - |
| | e. Total | 120.32 | 115.61 | 80.48 | 330.24 | 274.46 | 412.05 |
| | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | (78.37) | (84.51) | (45.97) | (221.68) | (135.38) | (241.59) |
| 3 | Other Income | - | - | 2.20 | - | 6.57 | 16.65 |
| 4 | Profit before Interest and Exceptional Items (3+4) | (78.37) | (84.51) | (43.77) | (221.68) | (128.81) | (224.94) |
| 5 | Interest | 27.56 | 37.75 | 24.32 | 93.78 | 69.17 | 99.71 |
| 6 | Profit after Interest but before Exceptional Items (5-6) | (105.93) | (122.26) | (68.10) | (315.46) | (197.99) | (324.65) |
| 7 | Exceptional items | - | - | - | - | - | - |
| 8 | Profit/(Loss) from Ordinary Activities before tax | (105.93) | (122.26) | (68.10) | (315.46) | (197.99) | (324.65) |
| 9 | Tax expense | - | - | - | - | - | - |
| 10 | Net Profit/(Loss) from Ordinary Activities after tax | (105.93) | (122.26) | (68.10) | (315.46) | (197.99) | (324.65) |
| 11 | Extraordinary Items | - | - | - | - | - | - |
| 12 | Net Profit/(Loss) for the period | (105.93) | (122.26) | (68.10) | (315.46) | (197.99) | (324.65) |
| 13 | Paid-up equity share capital (Face value Rs.10 each) | 785.86 | 785.86 | 785.86 | 785.86 | 785.86 | 785.86 |
| 14 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | - | - | 633.87 |
| 15 | Earnings Per Share (EPS) | (1.35) | (1.56) | (0.87) | (4.01) | (2.52) | (4.13) |
| 16 | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | | |
| 17 | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | | |
| 18 | Public Shareholding | | | | | | |
| | - No. of shares | 5977657 | 5977786 | 4889263 | 5977657 | 4889263 | 5978239 |
| | - Percentage of shareholding | 76.07 | 76.07 | 62.21 | 76.07 | 62.21 | 76.07 |
| 19 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - No. of shares | - | - | - | - | - | - |
| | Percentage of shareholding(as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| | Percentage of Shares(as a % of total share capital of the Company) | - | - | - | - | - | - |
| | b) Non- encumbered - | | | | | | |
| | No. of Shares | 1880943 | 1880814 | 2969337 | 1880943 | 2969337 | 1880361 |
| | Percentage of shareholding(as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% | 100% |
| | Percentage of Shares(as a % of total share capital of the Company) | 23.93 | 23.93 | 37.79 | 23.93 | 37.79 | 23.93 |



Note:

1. There is only one reportable business segment—software consulting&development.

| | |
|----------------|--------------|
| Export sales | Rs.41,94,589 |
| Domestic sales | -- |

2. Previous quarter figures have been regrouped and reclassified wherever necessary to make them comparable with the current quarter.

3. The above unaudited results have been taken on record by the board of directors of the Company at its meeting held on 14th February, 2012.

4. The limited review of the results has been carried out by the statutory auditors.

5. Disclosure relating to number of complaints from investors during the quarter ended on 31st December, 2011

| Pending on 01.10.2011 | Received | Resolved | Pending as on 31.12.2011 |
|-----------------------|----------|----------|--------------------------|
| - | 1 | 1 | - |

5. Pending receipt of the audited financial statements of the subsidiary company, i.e. Mercury Outsourcing Management Ltd the same have not been consolidated.

Place: Secunderabad

Date: 14-02-2012



M. S. Sridendra
Chairman and Managing Director